CHAPTER 102

HIGHWAY COMMISSION

H. F. 703

AN ACT to appropriate from the primary road fund to the state highway commission, and relating to funding of the state highway commission's share for administration of the state merit system and relating to the pay plan for employees under the state merit system.

Be It Enacted by the General Assembly of the State of Iowa:

1 2 3 4 5 6	SECTION 1. There is appropriated from the primary of the state highway commission for the biennium beginning and ending June 30, 1975, the following amounts, or so mas may be necessary, to be used in the following manner: 1973-74 Fiscal Year	July 1, 1973 nuch thereof 1974-75
7 8 9	1. ADMINISTRATION: Salaries including longevity:\$ 855,007 Support, maintenance and miscellaneous purposes:	
10	\$ 460,607	\$ 468,525
11 12 13 14 15 16	Total administration: \$ 1,315,614 From the funds provided for administration the members highway commission may incur actual local office expense in the five hundred (500) dollars each, except the chairman when total may not exceed seven hundred fifty (750) dollars. 2. FINANCE AND SUPPORT SERVICES:	of the state not to exceed
17	Salaries including longevity: \$\square\$ 2,886,776	\$ 2,968,225
18	Support, maintenance and miscellaneous purposes:	Ψ 2,000,220
19	\$ 1,704,218	\$ 1,722,320
20 21 22	Total support services: \$\bar{4,590,994}\$ 3. PLANNING: \$2.225.799\$	\$ 4,690,545 \$ 2,288,910
23	Support, maintenance and miscellaneous purposes:	
24	\$ 581,968	\$ 590,597
$\frac{25}{26}$	Total planning: \$\frac{1}{2,807,767}\$ 4. HEADQUARTERS OPERATION:	\$ 2,879,507
27	Salaries including longevity: \$2,702,338	\$ 2,797,347
28	Support, maintenance and miscellaneous purposes:	
29	\$ 418,051	\$ 426,660
30	Total headquarters operation: \$3,120,389	\$ 3,224,007
31 32 33	Total administration, finance and support services, p headquarters operations: \$11,834,764 5. DEVELOPMENT:	\$12,140,792
34	Salaries including longevity:	\$ 6,278,109
35	Support, maintenance and miscellaneous purposes:	A 1 000 005
36	\$ 1,867,048	\$ 1,862,225
37	Total development: \$ 7,941,958	\$ 8,140,334

38 39	6. FIELD OPERATIONS: Salaries including longevity:\$30,801,399	\$31,838,495
40 41	Support, maintenance and miscellaneous purposes:\$12,254,056	\$12,325,585
42	Total field operations: \$43,055,455	\$44,164,080
43 44	7. CONTINGENCY FUND: General: \$\frac{750,000}{}\$	\$ 250,000
45	To match federal safety funds: 200,000	\$ 200,000
$\begin{array}{c} 46 \\ 47 \end{array}$	Total contingency fund: \$\\\\$ 950,000 \\ 8. ADDITIONAL EQUIPMENT:	\$ 450,000
48	Additional equipment is to be purchased to supplement	t present in-
49	ventory. All acquisitions, when acquired, will become a	part of the
50	state highway commission materials and equipment revol	
51		\$ 250,000
52 53	9. INVENTORY AND REPLACEMENT EQUIPMENT: To be deposited in the highway commission materials ar	d continuent
53 54	revolving fund established by section three hundred seven	
$\overline{55}$	(307.12) of the Code, for funding the increased replaces	
56	vehicles\$ 400,000	
57	10. UNEMPLOYMENT COMPENSATION: \$ 485,000	\$ 485,000
5 8	11. MERIT SYSTEM ADMINISTRATION:	
59	For the purpose of making payments to the Iowa merit	
60	department for expenses incurred in administering the	
61	on behalf of the state highway commission, as required	
62	nineteen A (19A) of the Code: \$\) 125,000	\$ 125,000
63 64	12. HIGHWAY BEAUTIFICATION FUND:	.i (2000)
65	To be used under provisions of chapter three hundred s of the Code:\$ —0—	\$ 454,300
	<u></u>	Ψ 404,000
66	Grand total of funds appropriated by this Act:	
67	\$65,212,177	\$66,609,506

- 1 SEC. 2. Unless otherwise provided, the primary road fund is 2 hereby appropriated for highway construction.
- SEC. 3. All refunds and reimbursements, including federal funds, received during the biennium shall be credited directly to the primary road fund, except the refunds and reimbursements relating to the highway commission materials and equipment revolving fund, the highway safety act funds, the highway beautification fund, and the aircraft revolving fund which shall be credited in the manner provided in section eight point thirty-two (8.32) of the Code.
- Sec. 4. No moneys appropriated by this Act shall be used for capital improvements, but may be used for overtime pay of employees involved in technical trades.
- SEC. 5. Notwithstanding the provisions of section eight point thirty-three (8.33) of the Code, all unencumbered or unobligated balances of appropriations made by this Act for the first fiscal year of the biennium commencing July 1, 1973 shall, on August 31, 1974, revert to the state treasury and to the credit of the fund from which appropriated. In all other respects the provisions of section eight point

- thirty-three (8.33) of the Code shall apply to appropriations made for the first fiscal year of such biennium. Unencumbered or unobli-8 gated balances of appropriations made for the second fiscal year of such biennium shall be subject to section eight point thirty-three
- 10 11 (8.33) of the Code.
 - 1 Where any of the laws of this state are in conflict with this SEC. 6. 2 Act, the provisions of this Act shall govern for the biennium.
 - 1 Appropriated funds may be used for the granting of edu-2 cational leave upon approval of the commissioners.
- 1 It is the intent of the general assembly in making appro-2 priations pursuant to this Act, that the moneys available under the 3 provisions of this Act shall be used to pay salaries and other employee expenses for four thousand two hundred sixty-six permanent, full-time persons employed during the 1973-1974 fiscal year, and for four thousand two hundred seventy permanent, full-time persons employed during the 1974-1975 fiscal year, and that no more than four thousand five hundred fifty-four employee positions be created or authorized during any one of such years. A variance of one percent 9 in the above filled positions is considered to be reasonable. 10
- 1 Section three hundred thirteen point four (313.4), subsec-2 tion three (3), Code 1973, is amended to read as follows:
- 3 3. It is further provided that there is appropriated from the primary 4 road fund funds appropriated to the state highway commission which would otherwise revert to the primary road fund pursuant to the provisions of the Act appropriating the funds or chapter eight (8) of the 6 Code, an amount sufficient to pay the increase in salaries, which increase is not otherwise provided for by the general assembly in an appropriation bill, resulting from the annual review of the merit pay plan as provided in subsection 2 of section 19A.9. The appropriation 10 herein provided shall be in effect from the date of approval by the 11 executive council to the end of the fiscal biennium in which it becomes 12 13 effective.

Approved July 17, 1973.

This Act was passed by the G. A. before July 1, 1973.

CHAPTER 103

SOIL CONSERVATION

S. F. 574

AN ACT to appropriate from the general fund of the state to the department of soil conservation for the soil and water conservation cost-sharing program.

Be It Enacted by the General Assembly of the State of Iowa:

SECTION 1. There is appropriated from the general fund of the state for each fiscal year of the biennium beginning July 1, 1973 and ending June 30, 1975, for the department of soil conservation, the